

From: Peter Oakford, Deputy Leader and Cabinet Member for Finance, Corporate & Traded Services

To: **Policy and Resources Cabinet Committee – 19 January 2022**

Subject: Draft Ten Year Capital Programme, Revenue Budget 2022-23 and Medium-Term Financial Plan 2022-25

Classification: Unrestricted

**Summary:**

The budget report published on 5 January 2022 sets out the background to and draft budget proposals for the capital programme, revenue budget for the forthcoming year and medium-term financial plan. The report is a standard report for the whole council focussing on the key strategic considerations underpinning the decisions necessary for County Council to agree the budget at the Budget Meeting in February

**Recommendations**

The Committee is asked to:

- a) NOTE the draft capital and revenue budgets including responses to consultation
- b) SUGGEST any changes which should be made before the draft is presented to Cabinet on 27<sup>th</sup> January 2022 and full County Council on 10<sup>th</sup> February 2022

**Contact details**

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